

COD Employees Health and Welfare Benefits Distribution, 2010-2011

100% PPO

DEPT	Group #	# of Subscribers	Monthly Premium	per subscriber
Active Certificated	000SC12540002	151	\$165,837.00	\$1,098.26
Active Classified	000SC12540003	57	\$63,441.00	\$1,113.00
Early Retired Certificated	000SC12540ER	11	\$12,243.00	\$1,113.00
Early Retired Classified	000SC12540ER	6	\$6,678.00	\$1,113.00
Over 65 Retired Certificated	000SC12540RM	8	\$6,048.00	\$756.00
Over 65 Retired Classified	000SC12540RM	4	\$3,024.00	\$756.00

90% PPO

Active Certified	000SC12540002	4	\$4,224.00	\$1,056.00
Active Classified	000SC12540003	37	\$36,960.00	\$998.92
Early Retired Certificated	000SC12540ER	2	\$2,112.00	\$1,056.00
Early Retired Classified	000SC12540ER	3	\$3,168.00	\$1,056.00
Over 65 Retired Certified	000SC12540RM	2	\$1,506.00	\$753.00
total PPO		285	\$305,241.00	\$1,071.02

HMO

Active Certificated	000SC12540002	16	\$19,152.00	\$1,197.00
Active Classified	000SC12540003	38	\$40,432.00	\$1,064.00
Early Retired Certificated	000SC12540ER	2	\$2,128.00	\$1,064.00
Early Retired Classified	000SC12540ER	1	\$1,064.00	\$1,064.00
Total HMO		57	\$62,776.00	\$1,101.33
Total HMO and PPO		342	\$368,017.00	\$1,076.07
total yearly:			\$4,416,204.00	

Active Certificated all plans:	171	Total Active Employees	303
Early Rtrmnt Certificated:	15	Total Early Retired	25
Certificated Over 65 Rtrd	10	Total Over 65 Retired	14
<u>Total Certificated</u>	<u>196</u>		

Active Classified all plans	132
Early Retirement Classified	10
Classified Over 65 Rtrd	4
<u>total Classified</u>	<u>146</u>